



Meeting: **CENTRAL COMMUNITY ENGAGEMENT FORUM FUNDING
SUB-COMMITTEE**
Date: **WEDNESDAY, 8 JANUARY 2020**
Time: **5.15 PM**
Venue: **MEETING ROOM 2 - CIVIC CENTRE, DONCASTER ROAD,
SELBY, YO8 9FT**
To: **Councillor P Welch (Chair), Councillor J Chilvers, A Wray,
M Davis and M Dyson**

Supplementary Agenda

5.2. AGE UK SELBY, 'SELBY BINGO GROUP', £4,494 (Pages 1 - 2)

Revised budget circulated at the meeting.

Janet Waggott

Janet Waggott, Chief Executive

Enquiries relating to this agenda, please contact Victoria Foreman on 01757 292046 or vforeman@selby.gov.uk.

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Agenda Item 5.2

REVISED BUDGET FOR AGE UK SELBY DISTRICTS SELBY BINGO GROUP

One member of staff x 5hrs per week @ £10ph Inc. NI x52 Wks. = £2,600

Overhead costs £520

Two volunteers travelling approx. 10mls. Per wk. @ 40ppm. £384

Hire costs of the room at working men's club £25 pw. =£1,300

Leaflets and advertising £100

Total project cost for one year = £4,904

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